NEW GLARUS HOME 600 2ND AVENUE

NEW GLARUS 53574 Phone: (608) 527-212	6	Ownership:	Nonprofit Church/Corporation							
Operated from 1/1 To 12/31 Days of Operation	: 365	Highest Level License:	Skilled							
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes							
Number of Beds Set Up and Staffed (12/31/05):	87	Title 18 (Medicare) Certified?	Yes							
Total Licensed Bed Capacity (12/31/05):	97	Title 19 (Medicaid) Certified?	Yes							
Number of Residents on 12/31/05:	75	Average Daily Census:	73							

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	%	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	53.3 30.7
Developmental Disabilities	1.3	Under 65	1.3	More Than 4 Years	16.0
Mental Illness (Org./Psy)	36.0	65 - 74	13.3		
Mental Illness (Other)	4.0	75 - 84	33.3		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	45.3		
Para-, Quadra-, Hemiplegic	2.7	95 & Over	6.7	Full-Time Equivalent	
Cancer	2.7			Nursing Staff per 100 Resid	ents
Fractures	10.7		100.0	(12/31/05)	
Cardiovascular	4.0	65 & Over	98.7		
Cerebrovascular	10.7			RNs	11.7
Diabetes	1.3	Gender	8	LPNs	7.7
Respiratory	9.3			Nursing Assistants,	
Other Medical Conditions	17.3	Male	32.0	Aides, & Orderlies	40.1
		Female	68.0		
	100.0	j			
		<u> </u>	100.0	İ	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	Į		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	8	100.0	374	36	100.0	116	2	100.0	110	29	100.0	160	0	0.0	0	0	0.0	0	75	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		36	100.0		2	100.0		29	100.0		0	0.0		0	0.0		75	100.0

NEW GLARUS HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12,	31/05
Deaths During Reporting Period					0 No alim		m.+.1
			•		% Needing		Total
Percent Admissions from:		Activities of	8		sistance of	-	Number of
Private Home/No Home Health	3.2	Daily Living (ADL)	Independent	One	Or Two Staff		Residents
Private Home/With Home Health	4.8	Bathing	0.0		52.0	48.0	75
Other Nursing Homes	2.4	Dressing	9.3		76.0	14.7	75
Acute Care Hospitals	81.7	Transferring	30.7		49.3	20.0	75
Psych. HospMR/DD Facilities	2.4	Toilet Use	30.7		49.3	20.0	75
Rehabilitation Hospitals	0.0	Eating	62.7		28.0	9.3	75
Other Locations	0.8	******	******	*****	*****	******	******
Total Number of Admissions	126	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.0	Receiving Resp	iratory Care	24.0
Private Home/No Home Health	0.0	Occ/Freg. Incontiner	nt of Bladder	52.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	31.7	Occ/Freq. Incontiner	nt of Bowel	14.7	Receiving Suct	ioning	0.0
Other Nursing Homes	2.4	_			Receiving Osto	my Care	1.3
Acute Care Hospitals	27.8	Mobility			Receiving Tube	Feeding	1.3
Psych. HospMR/DD Facilities	0.8	Physically Restraine	ed	2.7	Receiving Mech	anically Altered Diets	40.0
Rehabilitation Hospitals	0.0				3		
Other Locations	0.0	 Skin Care			Other Resident C	haracteristics	
Deaths	21.4	With Pressure Sores		2.7	Have Advance D	irectives	97.3
Total Number of Discharges		With Rashes		5.3	Medications		
(Including Deaths)	126				Receiving Psyc	hoactive Drugs	56.0

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility	Facility Peer Gro		Peer	Group	Peer Group		Faci	lities
	8	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	75.3	88.2	0.85	86.9	0.87	86.0	0.88	88.1	0.85
Current Residents from In-County	61.3	78.9	0.78	73.2	0.84	74.9	0.82	77.6	0.79
Admissions from In-County, Still Residing	16.7	21.3	0.78	20.6	0.81	19.6	0.85	18.1	0.92
Admissions/Average Daily Census	172.6	131.9	1.31	123.3	1.40	139.3	1.24	162.3	1.06
Discharges/Average Daily Census	172.6	132.7	1.30	123.8	1.39	139.6	1.24	165.1	1.05
Discharges To Private Residence/Average Daily Census	54.8	51.9	1.05	53.9	1.02	64.3	0.85	74.8	0.73
Residents Receiving Skilled Care	100	96.4	1.04	96.4	1.04	96.4	1.04	92.1	1.09
Residents Aged 65 and Older	98.7	95.6	1.03	93.0	1.06	92.9	1.06	88.4	1.12
Title 19 (Medicaid) Funded Residents	48.0	68.6	0.70	69.6	0.69	69.8	0.69	65.3	0.73
Private Pay Funded Residents	38.7	22.7	1.70	20.3	1.91	19.0	2.04	20.2	1.92
Developmentally Disabled Residents	1.3	0.5	2.62	0.7	2.00	0.7	1.87	5.0	0.27
Mentally Ill Residents	40.0	37.6	1.06	37.2	1.08	34.7	1.15	32.9	1.22
General Medical Service Residents	17.3	18.0	0.96	19.6	0.89	21.9	0.79	22.8	0.76
Impaired ADL (Mean)	48.5	46.8	1.04	46.7	1.04	47.4	1.02	49.2	0.99
Psychological Problems	56.0	58.4	0.96	57.3	0.98	59.0	0.95	58.5	0.96
Nursing Care Required (Mean)	9.3	6.9	1.35	6.7	1.39	7.2	1.30	7.4	1.26